

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)
Regd.Off: 4-B, Eden Apartments, No.1, Kilpauk Garden Road, Kilpauk, Chennai-10
Admn. Office: 2030, 13th Main Road, Anna Nagar West, Chennai - 600 040

Balance Sheet as on 31.03.2022

LIABILITIES		ASSETS	
Capital Fund	22,831,072	FIXED ASSETS:	4,258,335
Less : Excess of expenditure over income	4,688,221	(As per DEP Schedule: Enclosed)	
	18,142,851	Deposits & Advances	
Capital Grants	3,199,647	Rental Advance	420,000
Current Liabilities		Telephone and Gas Deposit	8,761
Payables	114,408	Fixed Deposit	10,000
Outstanding Expenses	158,300	Loans and Advances	250,376
Donation received in advance	3,394,879	Other Deposits	650,000
Grant received in advance	2,778,762		1,339,137
		Current Assets	
		Cash-in-hand	3,000
		TDS receivable	5,799
		Bank balances	22,182,576
			22,191,375
Total	<u>27,788,847</u>	Total	<u>27,788,847</u>

For International Foundation for
 Crime Prevention and Victim Care (PCVC)

Trustee
 Place: Chennai
 Date : 12.09.2022

Sandhya Sankar
 Trustee

for **SRINIVAS & PADMANABHAN**
 Chartered Accountants
 ICAI F R No.0040215

K M Padmanabhan
 Partner
 M No.026594



INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)
Regd.Off: 4-B, Eden Apartments, No.1, Kilpauk Garden Road, Kilpauk, Chennai-10
Admn. Office: 2030, 13th Mairi Road, Anna Nagar West, Chennai - 600 040

Income & Expenditure Account for the period 01.04.2021 to 31.03.2022

EXPENDITURE	Rs.	INCOME	Rs.
Victim Care Expenses	23,398,509	Grants	18,411,953
Outreach & Prevention	3,289,257	Donation-Institutions	3,596,108
Monitoring & Evaluation	411,625	Donation-Individuals	2,770,465
Administrative & Operational Expenses	2,618,487	Interest Income	839,902
Depreciation	599,055	Income from Technical training	9,500
		Interest on Income tax refund	784
		Excess of Expenditure over income	4,688,221
	<u><u>30,316,934</u></u>		<u><u>30,316,934</u></u>

For International Foundation for
Crime Prevention and Victim Care (PCVC)

Trustee

Place: Chennai

Date : 12.09.2022

Sandhya Suresh
Trustee

for SRINIVAS & PADMANABHAN

Chartered Accountants

ICAI F R No.004021S

K.M. Padmanabhan
K.M. Padmanabhan

Partner

M No.026594



INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)
Regd.Off: 4-B, Eden Apartments, No.1, Kilpauk Garden Road, Kilpauk, Chennai-10
Admn. Office: 2030, 13th Main Road, Anna Nagar West, Chennai - 600 040

Receipts & Payments Account for the period 01.04.2021 to 31.03.2022

	RECEIPTS		PAYMENTS	
To Opening Balance			BY Opening Balance	Rs.
Federal Bank	3,114,761		Outstanding expenses	47,200
Kotak Mahindra bank	5,312,745		TDS payable	1,132,946
Kotak Sub a/c-I	2,881,537		Salary payable	1,933,961
Kotak Sub a/c-II	3,278,241		PF payable	88,455
Kotak Sub a/c-III	4,464,276	20,774,163	Rent payable	503,565
Kotak Sub a/c-IV	1,722,603		Other payables	69,011
Fixed Assets			Current Assets:	
Air conditioner	30,501	111,765	Deposits	200,000
Maruti Versa	81,264		Loans & Advances	3,685,724
Current Liabilities			Direct Income:	
TDS Payable	959,904		Donation-Individual	10,000
PF Payable	93,539	7,237,164	Fixed Assets:	
Other Payable	10,080		Camera	147,681
Donation Received in Advance	3,394,879		Inverter OPS	20,000
Grant Received in Advance	2,778,762		Inverter Shelter	20,000
Direct Expenses			Air conditioner	223,000
Victim Care Services	56,398		Printer Shelter	14,749
Administrative/Operational Expenses	19,768	76,166	Tally software	4,248

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SRINIVAS & PADMANABHAN

Chartered Accountants

F 3, Kanakadhara Lakshmi Castle, 37/14, Charl Street, T.Nagar, Chennai - 600 017

Phone : 044 - 45566616

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INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

Regd.Off: 4-B, Eden Apartments, No.1, Kilpauk Garden Road, Kilpauk, Chennai-10

Admn. Office: 2030, 13th Main Road, Anna Nagar West, Chennai - 600 040

STATUS : Regd. Public Charitable Trust

PAN : AAATI 3066Q

ASST. YEAR : 2022 - 2023

YEAR ENDING: 31.03.2022

MEMO OF TOTAL INCOME

	Amount (in Rs.)
Income derived during the previous year (Including voluntary contributions)	25,628,713
Application of income for the stated objects of the trust:	
Aggregate Expenses as per the Income & Expenditure Account	30,316,934
Less: Depreciation included in the above	599,055
Amount applied during the previous year - Revenue Account	29,717,879
Add: Amount applied during the previous year - Capital Account	502,149
Amount applied during the year out of previous year accumulations	4,937,984
	<u>30,220,028</u>
Less: Amount Accumulated U/S 11(2)	-4,591,315
	0
Less: Amount accumulated, being 15% or less of income derived during the previous year	15.00% 3,844,307
TOTAL INCOME FOR THE PREVIOUS YEAR	<u>0</u>
Tax Payable on Total Income	NIL
Less: T.D.S. (Certificate enclosed)	750
Refund Due	<u>750</u>

Sandhya Sreek

for SRINIVAS & PADMANABHAN

Chartered Accountants

ICAI F R No.004021S

K M Padmanabhan

Partner

M No.026594



Grants as per Income and Expenditure Account		
Particulars	Receipts-Amount (Rs)	Expenditure-Amount (Rs)
Azim Premji Philanthropic Initiative Pvt Ltd, India	5,077,700	6,837,319
Collective Good Foundation(CGF) WIPRO, India	1,000,000	1,084,313
Frauenhilfe Frankfurt e.V.	2,797,960	3,703,915
FJC A Foundation of Philanthropic Funds		118,441
Husky Injection Molding System (India) Private Ltd	-	992,722
J C Trust, Singapore	2,623,407	735,166
Marc Saquet Foundation, Spain	491,051	794,783
Medica mondiale e.V., Germany	1,317,404	1,323,989
U.S. Consulate General, Chennai	140,742	22,576
U.S. Consulate General, Hyderabad	304,657	86,142
UN Trust Fund to End Violence against Women	4,402,172	4,345,132
Verizon Data Services India Pvt Ltd, India	256,861	3,206,759
Aggregate Grants received - FCRA and Non FCRA	18,411,953	23,251,256

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Donation as per Income and Expenditure account				
Particulars	Category	Receipts-Amount (Rs)	Expenditure-Amount (Rs)	Remarks/Description
Aparna Kasbekar	Individual	500,000	-	
Chetpet Aryama Sundaram	Individual	148,896	150,041	
Deepak Kumar Dwarakanathan	Individual	25,000	-	
Deepak Kumar Dwarakanathan	Individual	53,978	26,766	
Karin Griese	Individual	22,000	17,784	
L Denice Labertew	Individual	43,170	-	
Lisa Lourie	Individual		1,100,700	
Others-Individuals	Individual	292,278	460,769	Expenditure includes a refundable Security deposit of Rs.1,60,000 *
Jyothi Sethupathi	Individual	20,000	-	
Ramesh Kumar Ahuja	Individual	120,000	151,116	
Ranvir Shah	Individual	1,476,000	326,567	
Svetha Venkatesh	Individual	70,000	-	
Nidhi Bansal	Individual	-	15,398	
Advantage Foods Private Limited	Institution	150,000	-	
Bhoomika Trust	Institution	103,260	112,377	
Doodle Blue Innovation private limited	Institution	50,000	-	
Dream Runner Foundation	Institution	1,000,000	955,514	
Inner Wheel Club of Chennai Symphony Charity	Institution	115,000	56,179	
Madras Seva Sadan	Institution	200,000	70,951	
Manava Seva Dharma Samvardhini	Institution	200,000	30,000	
Milaap Social Ventures - FC	Institution	10,455	-	
Milaap Social Ventures - NFC	Institution	520,000	-	
Others-Institutions	Institution	8,166	-	
Overseas Polymers	Institution	105,121	2,910,184	Expenditure includes a refundable Security deposit of Rs.40,000 *
Pataudi trust	Institution	240,000	252,602	
Samudhaaya Foundation	Institution	158,250	100,926	
SI charitable Trust	Institution	180,000	122,188	
Vasanthem Trust	Institution	10,000	-	
World Pranic healing foundation India	Institution	545,000	-	
Srikanth Chandrasekharan	Institution	-	37,294	
Sundar Shankar Charitable Trust	Institution	-	82,202	
Surya chandra Foundation	Institution		73,450	
Interest received Fcra		143,921	22,780	
Interest received Non fcra		695,983	113,157	
Aggregate Donations received -FCRA and Non FCRA		7,206,477	7,188,945	

Sandhya Sankar



FCRA DETAILS FOR FY 2021-22

FCRA reg no: 075901009 DOR: 07/10/2004

Opening balance in FC designated bank account: Rs.31,14,760.72

Managing Trustee/Chairperson : Prasanna Gettu

Receipt Type	Donor Name	Receipts	Expenditure
Donation-individuals	Deepak Kumar Dwarakanathan	53,978	26,766
Donation-individuals	Karin Griese	22,000	17,784
Donation-individuals	L Denice Labertew	43,170	-
Donation-individuals	Lisa Lourie	-	1,100,700
Donation-institutions	Surya chandra foundation	-	73,450
Fund Raising platform	Milaap Social Ventures	10,455	-
Grants	Frauenhilfe Frankfurt e.V.	2,797,960	3,703,915
Grants	U.S. Consulate General, Hyderabad	304,657	86,142
Grants	Marc Saquet Foundation, Spain	491,051	794,783
Grants	U.S. Consulate General, Chennai	140,742	22,576
Grants	FJC A Foundation of Philanthropic Funds	-	118,441
Grants	JC Trust	2,623,407	735,166
Grants	Medica Mondiale e.V.	1,317,404	1,323,989
Interest Received	Interest from FCRA accounts	143,921	22,780
	Total FCRA	7,948,744	8,026,491
	Depreciation	-	209,277

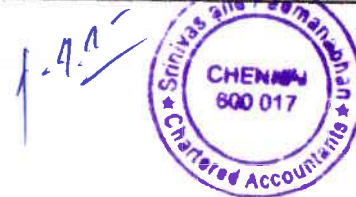
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EXPENDITURE-DONORWISE NON FCRA (as per records) FY 21-22				
Receipt Type	Donor Name	Receipts	Expenditure	Remarks
Donation-individuals	Ranvir R.Shah	1,476,000.00	326567.7	
Donation-individuals	Ramesh Kumar Ahuja	120,000.00	151116	
Donation-individuals	Chetpet Aryama Sundaram Trust	148,896.00	150041	
Donation-individuals	Jyothi Sethupathi	20,000.00		
Donation-individuals	Aparna Kasbekar	500,000.00		
Donation-individuals	Deepak Kumar Dwarakanathan	25,000.00		
Donation-individuals	Svetha Venkatesh	70,000.00		
Donation-individuals	Nidhi Bansal		15,398.00	
Donation-individuals	Others - Individuals	292,278.00	460768.75	Expenditure includes a refundable Security deposit of Rs.1,60,000 *
Donation-institutions	Dream Runner Foundation	1,000,000.00	955513.78	
Donation-institutions	Overseas Polymers Pvt Ltd	105,121.00	2910184.1	Expenditure includes a refundable Security deposit of Rs.40,000 *
Donation-institutions	Pataudi Trust	240,000.00	252602.25	
Donation-institutions	Bhoomika Trust A/C True Gifts	103,260.00	112377	
Donation-institutions	Sundar Shankar Charitable Trust		82,202.44	
Donation-institutions	Samudhaaya Foundation	158,250.00	100926	
Donation-institutions	Madras Seva Sadan	200,000.00	70,950.80	
Donation-institutions	Manava Seva Dharma Samvardhini	200,000.00	30,000.00	
Donation-institutions	Inner Wheel Club of Chennai Symphony Charity	115,000.00	56,179.13	
Donation-institutions	Srikanth Chandrasekharan		37,293.92	
Donation-institutions	SI charitable trust	180,000.00	122188.4	
Donation-institutions	Advantage foods private limited	150,000.00	0	
Donation-institutions	Doodleblue Innovation Private Limited	50,000.00		
Donation-institutions	Vasanthem Trust	10,000.00		
Donation-institutions	World Pranic Healing Private limited	545,000.00		
Donation-institutions	Others - Institutions	8,165.95		
Fund Raising Platform	Milaap Social Ventures	520,000.00		
Grants	Azim Premji Philanthropic Initiative Pvt Ltd	5,077,700.00	6837318.8	
Grants	UN Trust Fund to End Violence against Women	4,402,172.42	4345131.65	
Grants	Verizon Data Services India Pvt Ltd	256,861.05	3206759.22	
Grants	Collective Good Foundation(CGF) WIPRO	1,000,000.00	1084313	
Grants	Husky Injection Molding System (India) Private Ltd		992722.2	
Interest Received	Interest from Non FCRA accounts	695,982.70	113156.53	
	Total Non FCRA	17,669,687.12	22413710.67	

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Projectwise Expenditure FY 2021-22

Non FCRA

Particulars	Amount(Rs)
Support services for women and children impacted by Covid-19	53,382
Dhwani: 24x7 crisis helpline	5,556,210
Vidyal: Support services for burns victims	4,785,305
Shelter: for women survivors of DV	5,190,720
Smiles: Education support for children	49,003
Outreach & Prevention	3,185,490
Monitoring & Evaluation	411,625
Admin & Operations	2,459,650
Depreciation	389,779
Total	<u>22,081,165</u>

FCRA

Particulars	Amount(Rs)
Support services for women and children impacted by Covid-19	2,494,586
Dhwani: 24x7 crisis helpline	396,165
Vidyal: Support services for burns victims	2,498,744
Shelter: for women survivors of DV	1,017,568
Smiles: Education support for children	1,356,826
Outreach & Prevention	103,767
Admin & Operations	158,838
Depreciation	209,277
Total	<u>8,235,770</u>

Consolidated Expenses

Particulars	Amount(Rs)
Support services for women and children impacted by Covid-19	2,547,968
Dhwani: 24x7 crisis helpline	5,952,375
Vidyal: Support services for burns victims	7,284,050
Shelter: for women survivors of DV	6,208,288
Smiles: Education support for children	1,405,829
Outreach & Prevention	3,289,257
Monitoring & Evaluation	411,625
Admin & Operations	2,618,487
Depreciation	599,056
Total	<u>30,316,935</u>

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DEPRECIATION SCHEDULE FOR THE YEAR ENDING 31.03.2022							
SCHEDULE : 1 - FIXED ASSETS							
Description	W.D.V. as on 01.04.21	Add.	Del.	Total	% of Deprn.	Deprn.	W.D.V. as on 31.03.22
Air Conditioners	209414	235450	30501	414363	0.1	41436	372927
1 Dyson Air purifier-Rehab	11244		0	11244	0.1	1124	10119
Books & Periodicals	125		0	125	0.4	50	75
Travel Bed-Rehab	956			956	0.1	96	860
Car-ALTO	365352			365352	0.15	54803	310549
Camera	340		0	340	0.1	34	306
Camera-Rehab Centre	97825		0	97825	0.1	9782	88042
Camera-Shelter	0	147681	0	147681	0.1	7384	140297
CCTV-Chennai willingdon	30223			30223	0.1	3022	27200
CCTV-Rehab Centre	16517			16517	0.1	1652	14865
Coffee Maker	1160		0	1160	0.1	116	1044
Communication Setup	62762		0	62762	0.1	6276	56486
Computer	22308		0	22308	0.4	8923	13385
Computer (Germany)	230			230	0.4	92	138
1 DVR-CCTV-ccm	23686			23686	0.1	2369	21317
Equipment-Chennai willington	137118			137118	0.1	13712	123407
Equipments-Reh Cen	482482		0	482482	0.1	48248	434234
Fire Extinguisher-Reh Cen	1722			1722	0.1	172	1550
Furniture & Flttings	261095	28957	0	290052	0.1	27557	262494
Study Table-2 nos	0	17498	0	17498	0.1	875	16623
Furniture & Fittings-Chennai Willington	332248		0	332248	0.1	33225	299023
Furniture -Germany	13807		0	13807	0.1	1381	12427
Furniture -Reh Cen	48459		0	48459	0.1	4846	43613
Furniture-Shelter	21506		0	21506	0.1	2151	19355
Inverter - Germany	8468		0	8468	0.1	847	7621

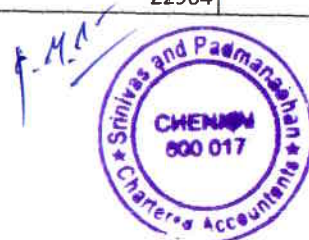
Sandhya Sankar



DEPRECIATION SCHEDULE FOR THE YEAR ENDING 31.03.2022

SCHEDULE : 1 - FIXED ASSETS							
Description	W.D.V. as on 01.04.21	Add.	Del.	Total	% of Deprn.	Deprn.	W.D.V. as on 31.03.22
Inverter-CCM	17496			17496	0.1	1750	15746
Inverter-ops	0	20000	0	20000	0.1	1000	19000
Inverter-Shelter	0	20000	0	20000	0.1	2000	18000
Grinder-Rehab centre	3116			3116	0.1	312	2805
Heater-Shelter	0	15398	0	15398	0.1	770	14628
Laptop_Lenovo-6 nos	137211		0	137211	0.4	54884	82327
Maruti Ertiga car	1000515			1000515	0.15	150077	850438
Mobile Phones	6095	24999	0	31094	0.1	3109	27985
Printer-HP	6558	0	0	6558	0.4	2623	3935
Printer-Shelter	0	14749	0	14749	0.4	2950	11799
Keyboard and Mouse	624			624	0.4	249	374
Refrigerator	2426		0	2426	0.1	243	2183
Television	42838		0	42838	0.1	4284	38555
Television-kmc	16624			16624	0.1	1662	14962
1 Tablet-Lenovo-Sharmila tagore	28709			28709	0.1	2871	25838
TVS XL	17008			17008	0.1	1701	15307
App for Gender & Diversity Awariness-Chennai Willing	373977			373977	0.1	37398	336579
Cctv and Invertor- hotline	55383			55383	0.1	5538	49845
Hard Disk - Hotline	13673			13673	0.1	1367	12306
Headphone- Hotline	8838			8838	0.1	884	7954
Laptop- Hotline	331370			331370	0.1	33137	298233
Printer- Hotline	8989			8989	0.1	899	8090
Sofa-Hotline	22964			22964	0.1	2296	20667

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DEPRECIATION SCHEDULE FOR THE YEAR ENDING 31.03.2022							
SCHEDULE : 1 - FIXED ASSETS							
Description	W.D.V. as on 01.04.21	Add.	Del.	Total	% of Deprn.	Deprn.	W.D.V. as on 31.03.22
Web camera- Hotline	6547			6547	0.1	655	5893
Wireless router- Hotline	2755			2755	0.1	275	2479
Cordless phone-Hotline	2223	3670		5893	0.1	406	5487
Workstation- Hotline	72163			72163	0.1	7216	64947
Grinder shelter	4880			4880	0.1	488	4392
Fan	2799			2799	0.1	280	2519
Wall mount fan	1859			1859	0.1	186	1673
Tally9 Installation	4320	4248		8568	0.4	3427	5141
Equipments-Hotline mobile and projector	8403			8403	0.4	3361	5042
Water dispenser-KMC	5832		0	5832	0.1	583	5249
				-			
TOTAL	4,355,241	532,650	30,501	4,857,390		599,055	4,258,335

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