

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

Regd. Off: 4-B, Eden Apartments, No.1, Kilpauk Garden Road, Kilpauk, Chennai-10

Admn. Office: 2030, 13th Main Road, Anna Nagar West, Chennai - 600 040

Balance Sheet as on 31.03.2021

LIABILITIES		ASSETS	
Capital Fund	11,458,221	FIXED ASSETS:	4,436,506
Add : Excess of income over expenditure	11,372,851	(As per Schedule: 1)	
	22,831,072	Deposits & Advances	
Capital Grants	3,199,647	Prepaid expenses	8,215
Current Liabilities		Rental Advance	420,000
		Fixed Deposit	10,000
		Telephone and Gas Deposit	8,761
Outstanding Expenses	161,608	Loans and Advances	519,783
			966,759
		Current Assets	
		TDS receivable	14,899
		Bank balances	20,774,164
			20,789,063
Total	26,192,327		26,192,327

As per report even date attached

For International Foundation for
Crime Prevention and Victim Care (PCVC)

Trustee

Place: Chennai

Date : 15.12.2021

Sandhya
Trustee

for **SRINIVAS & PADMANABHAN**

Chartered Accountants

ICAI F R No. 0040215

K M Padmanabhan

Partner

M No. 026594



INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

Regd.Off: 4-B, Eden Apartments, No.1, Kilpauk Garden Road, Kilpauk, Chennai-10

Admn. Office: 2030, 13th Main Road, Anna Nagar West, Chennai - 600 040

Income & Expenditure Account for the period 01.04.2020 to 31.03.2021

EXPENDITURE	Sch.	Rs.	INCOME	Rs.
Victim Care expenses		11,137,865	Grants	25,140,060
Support to women and children during Covid-19		137,987		
Outreach & Prevention		7,342,952	Donation-Institutions	6,109,232
Monitoring & Evaluation		274,462	Donation-Individuals	2,947,923
Administrative&Operational Expenses		3,708,922	Interest Recd	662,655
Training & Meeting Expenses		200,148		
Audit fees		47,200		
Depreciation		637,483		
Excess of Income over expenditure		11,372,851		
		<u>34,859,870</u>		<u>34,859,870</u>

As per report even date attached

for International Foundation for
Crime Prevention and Victim Care (PCVC)

Trustee

Place: Chennai

Date : 15.12.2021

Trustee

for SRINIVAS & PADMANABHAN

Chartered Accountants

ICAI F R No.004021S

K M Padmanabhan

Partner

M No.026594



INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

Regd.Off: 4-B, Eden Apartments, No.1, Kilpauk Garden Road, Kilpauk, Chennai-10

Admn. Office: 2030, 13th Main Road, Anna Nagar West, Chennai - 600 040

Receipts & Payments Account for the period 01.04.2020 to 31.03.2021

RECEIPTS		PAYMENTS		
To Opening Balance		By Opening Balance		Rs.
Federal Bank	983,611	Outstanding expenses	47,200	
Kotak Mahindra bank	319,195	TDS payable	578,911	
Kotak Sub a/c-I	2,415,115	Current Assets:		
Kotak Sub a/c-II	2,973,095	Deposits	279,000	
Kotak Sub a/c-III	3,840,037	Loans & Advances	1,309,844	
Cash	35,148	Fixed Assets:		
Grant	25140060.17	Car ALTO	394,975	
Donation-Institutions	6109232.00	Furniture and fittings	253,819	
Donation-Individuals	2997922.66	Maruti Ertiga car	1,166,076	
Interest Received	662,655	Direct Income:		
TDS payable	578,911	Donation-individual	50,000	
		Training & Meeting Expenses	199250.00	
		Support to women and children during Covid-19	102000.00	
		Administrative&Operational Expenses	2594245.89	
		Monitoring & Evaluation	288069.36	
		Outreach&Prevention	7324171.89	
		Victim Care Service	10693257.90	
		Fixed Asset		
		By Closing Balance		
		Federal Bank	3,114,761	
		Kotak Mahindra bank	5,312,745	
		Kotak Sub a/c-I	2,881,538	
		Kotak Sub a/c-II	3,278,241	
		Kotak Sub a/c-III	4,464,276	
		Kotak Sub a/c-IV	1,722,603	
			20,774,164	
	<u>46,054,983</u>		<u>46,054,983</u>	

for International Foundation for
Crime Prevention and Victim Care (PCVC)

Trustee
Place: Chennai
Date : 15.12.2021

[Signature]
Trustee

As per report even date attached

for **SRINIVAS & PADMANABHAN**

Chartered Accountants

ICAI F R No.0040215

K M Padmanabhan

Partner

M No.026594



SRINIVAS & PADMANABHAN

Chartered Accountants

F 3, Kanakadhara Lakshmi Castle, 37/14, Chari Street, T.Nagar, Chennai - 600 017

Phone : 044 - 45566616

E - mail : sapcas@gmail.com

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

Regd. Off: 4-B, Eden Apartments, No.1, Kilpauk Garden Road, Kilpauk, Chennai-10

Admn. Office: 2030, 13th Main Road, Anna Nagar West, Chennai - 600 040

ASST. YEAR : 2021 - 2022

YEAR ENDING: 31.03.2021

STATUS : Regd. Public Charitable Trust

PAN : AAAT13066Q / 4697 I

MEMO OF TOTAL INCOME

	Rs.	34,859,870
Income derived during the previous year (Including voluntary contributions)		
Application of Income for the stated objects of the trust:		
Aggregate Expenses as per the Income & Expenditure Account	23,487,019	
Less: Depreciation included in the above	637,483	
Amount applied during the previous year - Revenue Account	22,849,536	
Add: Amount applied during the previous year - Capital Account	1,843,369	24,692,905
		10,166,965
Less: Amount Accumulated U/S 11(2)		(4,937,984)
Less: Amount accumulated, being 15% or less of Income derived during the previous year	15.00%	5,228,981
TOTAL INCOME FOR THE PREVIOUS YEAR		-
Tax Payable on Total Income		NIL
Less: T.D.S. (Certificate enclosed)		-
Refund Due		-

Trustee

Place: Chennai

Date : 15.12.2021

Trustee

for SRINIVAS & PADMANABHAN

Chartered Accountants

ICAI F R No.004021S

R M Padmanabhan

Partner

M No.026594



SCHEDULES FOR THE YEAR ENDING 31.03.2020

SCHEDULE : 1 - FIXED ASSETS

Description	W.D.V. as on 01.04.19	Add.	Del.	Total	% of Depn.	Depn.	W.D.V. as on 31.03.20
Air Conditioner	232682.22		0	232682.22	0.1	23268	209414
1 Dyson Air purifier-Rehab	12492.9		0	12492.9	0.1	1249	11244
Books & Periodicals	208.44		0	208.44	0.4	83	125
Travel Bed-Rehab	1062.1			1062.1	0.1	106	956
Car-ALTO	0	394975		394975	0.15	29623	365352
Camera	377.46		0	377.46	0.1	38	340
Camera-Rehab Centre	108693.9		0	108693.9	0.1	10869	97825
CCTV-Chennai willingdon	33580.8			33580.8	0.1	3358	30223
CCTV-Rehab Centre	18352.17			18352.17	0.1	1835	16517
Coffee Maker	1288.8		0	1288.8	0.1	129	1160
Communication Setup	69735.6		0	69735.6	0.1	6974	62762
Computer	37180.8		0	37180.8	0.4	14872	22308
Computer (Germany)	384			384	0.4	154	230
1 DVR-CCTV-cen	26317.8			26317.8	0.1	2632	23686
Equipment-Chennai willingdon	152353.8		0	152353.8	0.1	15235	137118
Equipments-Reh Cen	536091.3		0	536091.3	0.1	53609	482482
Fire Extinguisher-Reh Cen	1913.4			1913.4	0.1	191	1722
Furniture & Fittings	22185	253819	0	276004	0.1	14909	261095
Furniture & Fittings-Chennai Willi	369164.7		0	369164.7	0.1	36916	332248
Furniture -Germany	15341.4		0	15341.4	0.1	1534	13807
Furniture -Reh Cen	53843.4		0	53843.4	0.1	5384	48459
Furniture-Shelter	23893		0	23893	0.1	2390	21806
Inverter - Germany	9408.6		0	9408.6	0.1	941	8468
Inverter-CCM	19440			19440	0.1	1944	17496
Grinder-Rehab-centre	3462.75			3462.75	0.1	346	3116
6 Laptop_Lenovo	228684.96		0	228684.96	0.4	91474	137211
Maruti Ertiga car	0	1177076		1177076	0.15	176861	1000815
Maruti Versa	95605.45		0	95605.45	0.15	14341	81265
Mobile Phones	6772.5		0	6772.5	0.1	677	6095
1 Printer-HIP	10930		0	10930	0.4	4372	6558
Keyboard and Mouse	1039.2			1039.2	0.4	416	624
Refrigerator	2695.5		0	2695.5	0.1	270	2426
Television	47598.3		0	47598.3	0.1	4760	42838
TV-kmc	0	17499		17499	0.1	875	16624
1 Tablet-Lenovo-Sharmila tagore	31899.1			31899.1	0.1	3190	28709
TVS XL	18897.3			18897.3	0.1	1890	17008
App for Gender & Diversity Awar	415330			415330	0.1	41533	373977
Cctv and Inverter- hotline	61536.6			61536.6	0.1	6154	55383
Hard Disk - Hotline	15192			15192	0.1	1519	13673
Headphone- Hotline	9819.9			9819.9	0.1	982	8836
Laptop- Hotline	368189.1			368189.1	0.1	36819	331370
Printer- Hotline	9987.3			9987.3	0.1	999	8989
Sofa-Hotline	23515			23515	0.1	2352	22964
Web camera- Hotline	7274.7			7274.7	0.1	727	6547
Wireless router- Hotline	3060.9			3060.9	0.1	306	2755
1 Panasonic Cordless phone-Hotli	2470			2470	0.1	247	2223
Workstation- Hotline	80181			80181	0.1	8018	72163
Grinder shelter	5422.5			5422.5	0.1	542	4880
Fan	3110.4			3110.4	0.1	311	2799
Wall mount fan	2065.5			2065.5	0.1	207	1859
Tally9 Installation	7200			7200	0.4	2880	4320
Equipments-Hotline mobile and p	14005.8			14005.8	0.4	5602	8403
Water dispenser-KMC	6480		0	6480	0.1	648	5832
TOTAL	3,230,619	1,843,369	-	5,073,988		637,483	4,436,506

Sanjay Shri

10/11/20

Donation as per Income and Expenditure account

Donations	
Donation-Bhoomika Trust	13,650
Donation-Prasanna Gettu	700,000
Donation-Cool Cream Milano Pvt Ltd	245,800
Donation-Dream runner foundation	600,000
Donation-Pataudi trust	260,000
Donation - Others	32,281
Donation - Pondicherry Houston	427,142
Donation -Lion guard	130,000
Donation-Sundar Shankar Charitable Trust	250,000
Donation -Foundation for Vocational trust	50,000
Donation-SI chennai	210,000
Donation-Mahabali ram trust	25,000
Donation_Overseas Polymers	3,500,000
Donation_Fagun company Pvt Ltd	25,000
Donation_Sarada foundation	22,790
Donation-Samson foundation	20,000
Donation-Kiss Flow	20,000
Inner Wheel Club of Chennai Gemini	15,000
Vasanthem Trust	10,000
Give Foundation	4,850
Donation-Individual	904,642
Donation-Ranvir shah	<u>1,591,000</u>

Aggregate
Donations received 9,057,155


Sundhyr shah

Grants as per Income and Expenditure account

Grant-U.S. Consulate General, Hyderabad	1,213,683
Grant-Collective Good Foundation(CGF) WIPRO	1,500,000
Grant-Azim Premji Philanthropic Initiative Pvt Ltd	5,000,000
Grant-Verizon Data Services India Pvt Ltd	4,094,321
Grant -Consulate General of Federal Republic of Germany	1,200,044
Grant-Husky Injection Molding System (India) Private Ltd	768,000
Grant-Marc Saquet Foundation, Spain	564,591
Grant J C Trust Ltd	87,009
Grant-Lisa Lourie	1,509,791
Grant-medica mondiale e.V., Huelchrather Str. 4	520,380
Grant-Frauenhilfe Frankfurt e.V, Germany	3,401,000
Grant -U.S. Consulate General, Chennai	563,952
Grant-UN Trust Fund to End Violence against Women	4,717,290
Aggregate Grants	<u>25,140,060</u>

A handwritten signature in blue ink, appearing to read 'Sandhya', is written over the table. To the right of the signature is a small handwritten mark that looks like '1-20'.

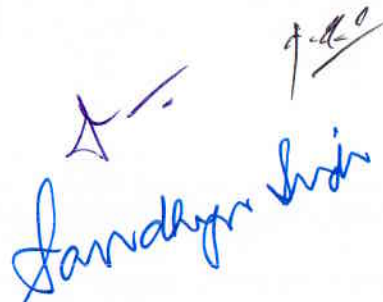
EXPENDITURE-DONORWISE NON FCRA (as per records)

Receipt Type	Donor Name	Receipts	Expenditure
Grants	Azim Premji Philanthropic Initiative Pvt Ltd	5,000,000.00	4,663,915.54
Grants	UN Trust Fund to End Violence against Women	4,717,289.78	4,601,057.11
Grants	Verizon Data Services India Pvt Ltd	4,094,321.00	3,601,190.22
Grants	Collective Good Foundation(CGF) WIPRO	1,500,000.00	1,414,846.10
Grants	Husky Injection Molding System (India) Private Ltd	768,000.00	363,401.30
Donation-institutions	Dream Runner Foundation	600,000.00	0
Donation-individuals	Ranvir R.Shah	1,591,000.00	785,008.64
Donation-institutions	Overseas Polymers Pvt Ltd	3,500,000.00	519,169.76
Donation-institutions	Cool Cream Milano Pvt Ltd	245,800.00	0
Donation-institutions	Pataudi Trust	260,000.00	221,537.23
Donation-individuals	Ramesh Kumar Ahuja	142,580.00	161,309.00
Donation-institutions	Lion guard Charitable trust	130,000.00	188,750.00
Donation-institutions	Bhoomika Trust A/C True Gifts	13,650.00	7,045.00
Donation-individuals	Kamini Sundaram	65,197.00	77,004.00
Donation-institutions	Sundar Shankar Charitable Trust	250,000.00	29,302.00
Donation-individuals	Others	1,074,145.66	970,443.56
Donation-institutions	Others	682,640.00	
Interest Received	NFC_interest	554411.22	
	Total NFC	25,189,034.66	17,603,979.46


 Sandhya Singh

EXPENDITURE-DONORWISE FCRA (as per records)

Receipt Type	Donor Name	Receipts	Expenditure
Donation-individuals	Desikan Chari	50000	0
Donation-individuals	Narendra Srinivasan	20000	0
Donation-individuals	Sujan Sobhanadri Vatturi	5000	0
Donation-institutions	Pondicheri Houston LLC	427142	0
Grants	Lisa Lourie	1509791	755021.51
Grants	Frauenhilfe Frankfurt e.V, Germany	3401000	2301975.56
Grants	U.S. Consulate General, Hyderabad	1213682.74	1430967
Grants	Consulate General of Federal Republic of Germany	1200044	1200476
Grants	Marc Saquet Foundation, Spain	564591	420128
Grants	U.S. Consulate General, Chennai	563952	678500
Grants	FJC A Foundation of Philanthropic Funds	0	45000
Grants	JC Trust Ltd	87008.65	267609.14
Grants	medica mondiale e.V., Germany	520380	439250
Interest Received	FC interest	108244	
	Total FC	9670835.39	7538927.21


 Sandhya

Balance Sheet					
1-Apr-2020 to 31-Mar-2021					
PCVC FCRA -(2020-2021)			PCVC FCRA -(2020-2021)		
Liabilities	as at 31-Mar-2021		Assets	as at 31-Mar-2021	
Capital Account		1,016,783	Fixed Assets		1,000,515
Capital	1,016,783		Maruti Ertiga Car	1,000,515	
Loans (Liability)			Current Assets		3,143,984
			Closing Stock		
Profit & Loss A/c		3,127,716	Loans & Advances (Asset	29,224	
Opening Balance			Cash-in-Hand		
Current Period	3,127,716		Bank Accounts	3,114,761	
Total		4,144,499	Total		4,144,499
For International Foundation for Crime Prevention and Victim Care (PCVC)			for SRINIVAS & PADMANABHAN Chartered Accountants ICAI F R No.004021S		
 Trustee Place: Chennai Date : 15.12.2021			 Trustee K M Padmanabhan Partner M No.026594		

PCVC FCRA -(2020-2021)
2030,13th Main Road,Anna Nagar West
Chennai,Tamilnadu-600010
Profit & Loss A/c
1-Apr-2020 to 31-Mar-2021

PCVC FCRA -(2020-2021) 1-Apr-2020 to 31-Mar-2021		PCVC FCRA -(2020-2021) 1-Apr-2020 to 31-Mar-2021	
Particulars		Particulars	
Direct Expenses	6,538,412	Direct Incomes	9,670,835
Outreach & Prevention	2,006,915	Donation-Individuals	75,000
Victim Care expenses	2,570,739	Donation-Institutions	427,142
Capacity Building & Trainings	199,250	Grants	9,060,449
Support to women and children during Covid-19	82,194	Interest Recd	108,244
Administrative&Operational Expenses	1,502,754		
Depreciation	176,561		
Indirect Expenses	4,707		
Bank Charges	4,707		
Net Profit	3,127,716		
Total	9,670,835	Total	9,670,835

For International Foundation for
Crime Prevention and Victim Care (PCVC)

Trustee

Place: Chennai

Date : 15.12.2021

Sandhya
Trustee

for SRINIVAS & PADMANABHAN
Chartered Accountants
ICAI F R No.004021S

K M Padmanabhan
Partner
M No.026594

FCRA reg no: 075901009

DOR: 07/10/2004

Opening balance in FC designated bank account: Rs.9,83,200

Chief Functionary : Prasanna Gettu

Donor Name	Receipt Type	Receipts	Expenditure
Lisa Lourie	Donation-individuals	1509791	743936
Desikan Chari	Donation-individuals	50000	0
Narendra Srinivasan	Donation-individuals	20000	0
Sujan Sobhanadri Vatturi	Donation-individuals	5000	0
Pondicheri Houston LLC	Donation-institutions	427142	0
Frauenhilfe Frankfurt e.V, Germany	Grants	3401000	2301975.56
U.S. Consulate General, Hyderabad	Grants	1213682.74	1430967
Consulate General of Federal Republic of Germany	Grants	1200044	1200476
Marc Saquet Foundation, Spain	Grants	564591	420128
U.S. Consulate General, Chennai	Grants	563952	678500
FJC A Foundation of Philanthropic Funds	Grants	0	45000
JC Trust Ltd	Grants	87008.65	278694.65
medica mondiale e.V., Huelchrather Str. 4	Grants	520380	439250
FC_interest	Interest Received	108244	
Total FC		9670835.39	7538927.21