

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

COMPUTATION OF TOTAL INCOME FOR THE AY : 2024-25.

Address	Regd Off: 4-B , Eden Apartments, No:1, Kilpauk Garden Road, Kilpauk, Chennai - 600 010
Jurisdiction	Exemption Ward 3(che)
PAN	AAAT13066Q
Previous Year	2023-24.
Status	Trust Resident

	Rs
Total income for the year ended March 31, 2024	4,24,11,801.79
Less: Corpus Donation	2,00,000.00
Total income net of corpus donations for the year ended March 31, 2024	<u>4,22,11,801.79</u>
85% of the total income required to be applied during the year	3,58,80,031.52
Applied during the year ended March 31, 2024	Rs 3,60,79,173.82
Less : Depreciation on assets	Rs 5,78,321.00
Net application during the year	Rs 3,55,00,852.82
15% of the total income that can be retained	Rs 63,31,770.27
15% of the total income actually retained	Rs 63,31,770.27
Income accumulated to be applied - Form 10 attached	<u>3,79,178.70</u>
Net taxable income	Nil
Rounded off to	<u>Nil</u>

Statement of tax liability and details of payment thereof :

Income tax thereon	-
Less : Tax deducted at source	2,000.00
Excess paid refund due	<u><u>(2,000.00)</u></u>

INTERNATIONAL FOUNDATION FOR CRIME
PREVENTION AND VICTIM CARE (PCVC)



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Managing Trustee

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INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)
Regd Off : 4-B , Eden Apartments. No 1, Kilpauk Garden Road, Kilpauk, Chennai 600 010
Admn Off : 2030, 13th main Road, Anna Nagar West, Chennai 600 040.
CONSOLIDATED BALANCE SHEET AS ON MARCH 31, 2024


LIABILITIES	Schedule	31.03.2023	31.03.2024
General Fund	I	1,33,38,273.00	1,93,97,278.18
Corpus Donation		-	2,00,000.00
Current Liabilities	II	3,12,450.00	3,79,832.20
Total		1,36,50,723.00	1,99,77,110.38
ASSETS	Schedule	31.03.2023	31.03.2024
Fixed Assets	III	42,44,299.00	38,22,781.95
Fixed Deposits	IV	10,000.00	2,10,242.00
Loans and Advances	V	11,06,013.00	11,05,493.00
Current Assets	VI	-	7,799.00
Cash and bank balances	VII	82,90,411.00	1,48,30,794.43
Total		1,36,50,723.00	1,99,77,110.38


Prepared from the books of accounts
Information and explanation provided

For G JOSEPH & CO.,
CHARTERED ACCOUNTANTS,

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

UDIN : 24027151BKBWEE9823
Place : Chennai.
Date : September 12, 2024


Sandhya Subramanian
Managing Trustee


Viji Joseph
**VJI JOSEPH,
PARTNER.**


Professional Fees	33,11,936.00		
Audit Fees	57,200.00		
Miscellaneous Expenses	2,25,258.91		
Bank Charges	87,048.58		
Vehicle Maintenance	40,838.00		
Staff Medical Insurance	17,742.00		
Client Support through Partner Agencies	2,96,168.00		
Depreciation	5,78,321.00		
Excess of Income over Expenditure	60,58,255.73		
TOTAL	4,22,11,801.79	TOTAL	4,22,11,801.79

Prepared from the books of accounts
Information and explanation provided

For G JOSEPH & CO.,
CHARTERED ACCOUNTANTS,

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

UDIN : 24027151BKBWEE9823
Place : Chennai
Date : September 12, 2024






 Managing Trustee
 Viji Joseph.
Partner.

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

Regd Off : 4-B , Eden Apartments. No 1, Kilpauk Garden Road, Kilpauk, Chennai 600 010

Admn Off : 2030, 13th main Road, Anna Nagar West, Chennai 600 040.

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2024

EXPENDITURE	Rs	INCOME	Rs
Beneficiary Food and Essentials	15,36,290.58	Donation	4,09,43,566.63
Beneficiary Nutritional Supplements for Burns	8,85,696.00	Fund Raising Platforms	6,55,893.16
Beneficiary Medical Expenses	15,02,722.87	Honorarium Fees	20,000.00
Beneficiary Education Support	9,82,377.00	Interest from Fixed Deposits	25,250.00
Beneficiary Emergency Kit	6,000.00	Interest from Banks	5,65,758.00
Beneficiary Group Support Sessions	2,22,978.09	Interest on Term Deposit	1,334.00
Beneficiary Support Travel and Conveyance	7,01,658.31		
Security for Crisis Shelter	6,99,034.00		
Beneficiary Financial support	30,000.00		
Beneficiary Welcome Kit	1,17,811.00		
Shelter, Crisis and Rehab Centers Maintainance	7,18,253.88		
Beneficiary Social Outing	1,86,048.60		
Staff Training Welfare	3,53,240.00		
Rent	24,21,336.00		
Electricity Charges	5,46,837.86		
Insurance Charges	26,847.00		
Mobile Recharge and Communication	3,62,491.31		
Postage & Courier	51,442.16		
Books & Periodicals	1,600.00		
Community Outreach and Training	21,880.00		
Travelling and Conveyances	4,96,526.71		
Printing & Stationery	2,11,694.00		
Staff Refreshment	1,53,290.63		
Beneficiary Clothing & Essentials	3,09,899.30		
Susbcription charges	1,16,306.00		
Salaries	1,21,51,200.27		
Consultancy Charges	67,25,572.00		

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)			
Regd Off : 4-B , Eden Apartments. No 1, Kilpauk Garden Road, Kilpauk, Chennai 600 010			
Admn Off : 2030, 13th main Road, Anna Nagar West, Chennai 600 040.			
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2024			
RECEIPTS	NFC	FC	Total
OPENING BALANCES			
Cash in Hand	1,000.00	-	1,000.00
Cash in Bank :			
KMB-3812510194-APPI	11,49,072.81	-	11,49,072.81
KMB - NFC Main 3812034577	17,23,929.49	-	17,23,929.49
KMB - NFC Sub acc -3812510224	1.00	-	1.00
KMB - NFC Sub acc -3812510217	3,99,376.11	-	3,99,376.11
KMB - NFC Sub acc -3812510200	3,433.31	-	3,433.31
KMB - NFC Sub acc -3812510231	10,46,477.73	-	10,46,477.73
Federal Bank		1.02	1.02
Kotak Mahindra Bank		30,50,366.51	30,50,366.51
State Bank of India		9,10,948.82	9,10,948.82
INCOME:			
Donation	2,44,36,876.63	1,65,06,690.00	4,09,43,566.63
Fund Raising Platforms	2,46,410.40	4,09,482.76	6,55,893.16
Honorarium Fees	20,000.00		20,000.00
Interest from Fixed Deposits	261.00	24,989.00	25,250.00
Interest from Banks	2,35,541.00	3,30,217.00	5,65,758.00
Corpus Donation	2,00,000.00	-	2,00,000.00
Interest on Term Deposit	-	1,334.00	1,334.00
Income Tax Refund	750.00	-	750.00
TOTAL	2,94,63,129.48	2,12,34,029.11	5,06,97,158.59

Prepared from the books of accounts
Information and explanation provided

For G JOSEPH & CO.,
CHARTERED ACCOUNTANTS,

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

UDIN : 24027151BKBWEE9823
Place : Chennai
Date : September 12, 2024


Managing Trustee


Viji Joseph.
Partner.

Sandhya Sridhar

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

Regd Off : 4-B , Eden Apartments. No 1, Kilpauk Garden Road, Kilpauk, Chennai 600 010

SCHEDULES TO THE BALANCE SHEET AS ON MARCH 31, 2024

2022-23	SCHEDULE I : GENERAL FUND	2023-24
1,71,42,851.00	Opening Balance	91,38,625.45
-	Add: Excess of Income Over Expenditure	68,61,861.24
80,04,225.00	Less: Excess of Expenditure Over Income	8,03,605.51
91,38,626.00		1,51,96,881.18
	<u>CAPITAL GRANT:</u>	
10,00,000.00	MOFA - Taiwan	10,00,000.00
20,40,000.00	Chennai Wellington Corporate Foundation	20,40,000.00
3,63,000.00	Frauenhife , Germany	3,63,000.00
7,96,647.00	German Consulate , Chennai	7,96,647.00
1,33,38,273.00		1,93,96,528.18
	<u>SCHEDULE II : CURRENT LIABILITIES:</u>	
36,968.00	Duties & Taxes	2,71,832.20
2,252.00	Sundry Creditors	1,08,000.00
28,028.00	Provision for Expenses	-
67,248.00		3,79,832.20
	<u>SCHEDULE V : LOANS, ADVANCES AND DEPOSITS:</u>	
10,95,000.00	Rental Deposits	10,95,000.00
7,061.00	Telephone Deposits	7,061.00
1,700.00	Gas Deposits	1,700.00
2,45,202.00	Staff Advance	1,732.00
2,252.00	Sundry Debtors	-
13,51,215.00		11,05,493.00
	<u>SCHEDULE VI : CURRENT ASSETS:</u>	
5,799.00	TDS Receivable	7,799.00
5,799.00		7,799.00
	<u>SCHEDULE VII : CASH AND BANK BALANCES</u>	
1,000.00	Cash in Hand	340.00
82,83,612.00	Cash at Bank	1,48,30,454.43
82,90,411.00		1,48,38,593.43

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

SCHEDULE III - FIXED ASSETS

YE 31.03.2024

S.No	Particulars	WDV as on 01.04.2023	Additions		Deletions	Total	Depr. rate	Depreciation	WDV as on 31.03.2024
			I Half	II Half					
1	Computer & Accessories	3,00,940.20	-	-	-	3,00,940.20	40%	1,20,376.00	1,80,564.20
2	Furniture & Fittings	7,68,234.16	10,493.00	-	-	7,78,727.16	10%	77,873.00	7,00,854.16
3	Office Equipment	9,48,612.95	26,372.00	-	-	9,74,984.95	10%	97,498.00	8,77,486.95
5	Vehicles	9,99,849.05	-	-	-	9,99,849.05	15%	1,49,977.00	8,49,872.05
6	Electrical Equipment	12,00,438.50	-	1,19,940.00	-	13,20,378.50	10%	1,26,041.00	11,94,337.50
7	Intangible Assets	26,223.75	-	-	-	26,223.75	25%	6,556.00	19,667.75
	Total	42,44,298.61	36,865.00	1,19,940.00	-	44,01,103.61		5,78,321.00	38,22,782.61

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE(PCVC)
Regd Off: 4-B , Eden Apartments. No:1, Kilpauk Garden Road, Kilpauk, Chennai - 600 010
Admn Off : 2030, 13th main Road, Anna Nagar West, Chennai 600 040.
NON FCRA BALANCE SHEET AS ON MARCH 31, 2024

LIABILITIES	Schedule	31.03.2023	31.03.2024
General Fund	I	8,109,143.00	7,306,287.49
Corpus Donation		-	200,000.00
Current Liabilities	II	247,744.00	289,781.00
Total		8,356,887.00	7,796,068.49
ASSETS	Schedule	31.03.2023	31.03.2024
Fixed Assets	III	3,159,239.11	2,920,640.55
Fixed Deposits	IV	10,000.00	210,242.00
Loans and Advances & Deposits	V	858,558.89	1,021,828.34
Current Assets	VI	-	7,799.00
Cash and bank balances	VII	4,329,089.00	3,635,558.60
Total		8,356,887.00	7,796,068.49

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Prepared from the books of accounts
Information and explanation provided

For G JOSEPH & CO.,
CHARTERED ACCOUNTANTS,

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE(PCVC)

UDIN : 24027151BKBWEE9823
Place : Chennai.
Date September 12, 2024



VIJI JOSEPH.
PARTNER.

Sandhya Sridhar

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)
Regd Off : 4-B , Eden Apartments. No 1, Kilpauk Garden Road, Kilpauk, Chennai 600 010
NON FCRA INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2024

EXPENDITURE	Rs	INCOME	Rs
Beneficiary Food and Essentials	993,196.54	Donation	24,436,876.6
Beneficiary Nutritional Supplements for Burns	676,294.00	Fund Raising Platforms	246,410.4
Beneficiary Medical Expenses	1,345,467.00	Honorarium Fees	20,000.0
Beneficiary Education Support	39,315.00	Interest from Fixed Deposits	261.0
Beneficiary Emergency Kit	6,000.00	Interest from Banks	235,541.0
Beneficiary Group Support Sessions	123,553.00		
Beneficiary Support Travel and Conveyance	100,615.14		
Beneficiary Clothing & Essentials	242,223.00		
Security for Crisis Shelter	627,384.00	Excess of Expenditure over income	803,605.5
Beneficiary Financial support	30,000.00		
Beneficiary Welcome Kit	117,811.00		
Shelter, Crisis and Rehab Centers Maintainance	718,253.48		
Beneficiary Social Outing	69,214.36		
Staff Training Welfare	271,214.00		
Rent	1,770,158.00		
Electricity Charges	494,056.86		
Insurance Charges	26,847.00		
Mobile Recharge and Communication	284,864.51		
Postage & Courier	49,121.30		
Books & Periodicals	1,600.00		
Travelling and Conveyances	496,526.71		
Printing & Stationery	83,590.00		
Staff Refreshment	125,467.63		
Subscription charges	116,306.00		
Salaries	9,132,817.00		
Consultancy Charges	4,918,187.00		
Professional Fees	1,829,100.00		
Audit Fees	57,200.00		
Miscellaneous Expenses	225,258.91		
Bank Charges	65,016.10		
Vehicle Maintenance	40,838.00		
Client Support through Partner Agencies	296,168.00		
Depreciation	369,031.00		
TOTAL	25,742,694.54	TOTAL	25,742,694.54

Prepared from the books of accounts
Information and explanation provided

For G JOSEPH & CO
CHARTERED ACCOUNTANTS

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

UDIN : 24027151BKBWEE9823
Place : Chennai.
Date September 12, 2024



Trustees



Viji Joseph
Partne

Sandhya Sundar

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)
Regd Off : 4-B , Eden Apartments , No 1, Kilpauk Garden Road, Kilpauk, Chennai 600 010
NON FCRA RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2024

RECEIPTS	Rs	PAYMENTS	Rs
OPENING BALANCES			
Cash in Hand		Beneficiary Food and Essentials	993,196.54
CASH AT BANK:	1,000.00	Beneficiary Nutritional Supplements for Burns	676,294.00
KMB-3812510194-APPI		Beneficiary Medical Expenses	1,345,467.00
KMB - NFC Main 3812034577	1,149,072.81	Beneficiary Education Support	39,315.00
KMB - NFC Sub acc -3849831125	1,723,929.49	Beneficiary Emergency Kit	6,000.00
KMB - NFC Sub acc -3812510224		Beneficiary Group Support Sessions	123,553.00
KMB - NFC Sub acc -3812510217	1.00	Beneficiary Support Travel and Conveyance	100,615.14
KMB - NFC Sub acc -3812510200	399,376.11	Beneficiary Clothing & Essentials	242,223.00
KMB - NFC Sub acc -3812510231	3,433.31	Security for Crisis Shelter	627,384.00
KMB - NFC Sub acc -3849911377	1,046,477.73	Beneficiary Financial support	30,000.00
		Beneficiary Welcome Kit	117,811.00
INCOME:		Shelter, Crisis and Rehab Centers Maintenance	718,253.48
Donation	24,436,876.63	Beneficiary Social Outing	69,214.36
Fund Raising Platforms	246,410.40	Staff Training Welfare	271,214.00
Honorarium Fees	20,000.00	Rent	1,770,158.00
Interest from Fixed Deposits	261.00	Electricity Charges	494,056.86
Interest from Banks	235,541.00	Insurance Charges	26,847.00
Corpus Donation	200,000.00	Mobile Recharge and Communication	284,864.51
		Postage & Courier	49,121.30
Income Tax Refund	750.00	Books & Periodicals	1,600.00
		Travelling and Conveyances	496,526.71
		Printing & Stationery	83,590.00
		Staff Refreshment	125,467.63
		Subscription charges	116,306.00
		Salaries	9,132,817.00
		Consultancy Charges	4,918,187.00
		Professional Fees	1,721,100.00
		Audit Fees	57,200.00
		Miscellaneous Expenses	225,258.91
		Bank Charges	65,016.10
		Vehicle Maintenance	40,838.00
		Client Support through Partner Agencies	296,168.00
		FIXED ASSETS:	
		Electrical Equipments	119,940.00
		Furniture & Fittings	10,493.00
		CURRENT LIABILITIES	
		Duties & Taxes	65,963.00
		FIXED DEPOSITS	
		FD New	200,000.00
		Accrued interest	242.00
		LOANS & ADVANCES	
		Staff Advance	163,269.34
		TAX DEDUCTED AT SOURCE	
		TDS	2,000.00
		CLOSING BALANCES:	
		Cash in Hand	340.00
		CASH AT BANK	
		KMB-3812510194-APPI	499,529.81
		KMB - NFC Main 3812034577	2,190,829.62
		KMB - NFC Sub acc -3849831125	64,234.22
		KMB - NFC Sub acc -3812510224	2,208.57
		KMB - NFC Sub acc -3812510217	254,393.90
		KMB - NFC Sub acc -3812510200	139,972.98
		KMB - NFC Sub acc -3812510231	484,030.50
		KMB - NFC Sub acc -3849911377	19.00
TOTAL	29,463,129.48	TOTAL	29,463,129.48

Prepared from the books of accounts
Information and explanation provided

For G JOSEPH & CO.,
CHARTERED ACCOUNTANTS,

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

UDIN : 24027151BKBWEE9823
Place : Chennai
Date : September 12, 2024



Viji Joseph,
Partner.

Sandhya Swaminathan

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)
Regd Off : 4-B , Eden Apartments. No 1, Kilpauk Garden Road, Kilpauk, Chennai 600 010
Admn Off : 2030, 13th main Road, Anna Nagar West, Chennai 600 040.

SCHEDULES TO THE BALANCE SHEET AS ON MARCH 31, 2024 [Non FCRA]

2022-23	SCHEDULE I : GENERAL FUND	2023-24
3,909,496.00	Opening Balance	3,909,496.00
-	Less: Excess of Expenditure Over Income	803,605.51
3,909,496.00		3,105,890.49
	<u>CAPITAL GRANT</u>	
1,000,000.00	MOFA - Taiwan	1,000,000.00
2,040,000.00	Chennai Wellington Corporate Foundation	2,040,000.00
363,000.00	Frauenhife , Germany	363,000.00
796,647.00	German Consulate , Chennai	796,647.00
8,109,143.00		7,305,537.49
	<u>SCHEDULE II : CURRENT LIABILITIES</u>	
-	Duties & Taxes	181,781.00
-	Sundry Creditors	108,000.00
-	Provision for Expenses	-
-		289,781.00
	<u>SCHEDULE V : LOANS, ADVANCES AND DEPOSITS</u>	
1,095,000.00	Rental Deposits	1,095,000.00
7,061.00	Telephone Deposits	7,061.00
1,700.00	Gas Deposits	1,700.00
245,202.00	Staff Advance	(81,932.66)
1,348,963.00		1,021,828.34
	<u>SCHEDULE VI : CURRENT ASSETS</u>	
5,799.00	TDS Receivable	7,799.00
5,799.00		7,799.00
	<u>SCHEDULE VII : CASH AND BANK BALANCES</u>	
1,000.00	Cash in Hand	340.00
8,283,612.00	Cash at Bank	3,635,218.60
8,290,411.00		3,643,357.60

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

SCHEDULE III - FIXED ASSETS

YE 31.03.2024

S.No	Particulars	WDV as on 01.04.2023	Additions		Deletions	Total	Depr. rate	Depreciation	WDV as on 31.03.2024
			I Half	II Half					
1	Computer & Accessories	94,260.00	-	-	-	94,260.00	40%	37,704.00*	56,556.00
2	Furniture & Fittings	749,634.16	10,493.00	-	-	760,127.16	10%	76,013.00	684,114.16
3	Office Equipments	948,612.95	-	-	-	948,612.95	10%	94,861.00	853,751.95
5	Vehicle	276,976.75	-	-	-	276,976.75	15%	41,547.00	235,429.75
6	Electrical Equipments	1,063,530.60	-	119,940.00	-	1,183,470.60	10%	112,350.00	1,071,120.60
7	Intangible Assets	26,223.75	-	-	-	26,223.75	25%	6,556.00	19,667.75
	Total	3,159,238.21	10,493.00	119,940.00		3,289,671.21		369,031.00	2,920,640.21

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)
Regd Off: 4-B , Eden Apartments. No:1, Kilpauk Garden Road, Kilpauk, Chennai - 600 010
Admn Off : 2030, 13th main Road, Anna Nagar West, Chennai 600 040.
FCRA BALANCE SHEET AS ON MARCH 31, 2024

LIABILITIES	Schedule	31.03.2023	31.03.2024
General Fund	I	5,229,130.00	12,090,990.69
Current Liabilities	II	34,421.00	90,051.20
Total		5,263,551.00	12,181,041.89
ASSETS	Schedule	31.03.2023	31.03.2024
Fixed Assets	III	1,085,061.00	902,141.40
Loans and Advances	IV	217,173.70	83,664.66
Cash and bank balances	V	3,961,316.30	11,195,235.83
Total		5,263,551.00	12,181,041.89

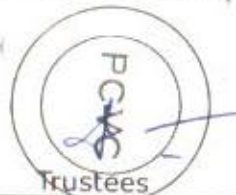
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Prepared from the books of accounts
 Information and explanation provided

For G JOSEPH & CO.,
 CHARTERED ACCOUNTANTS,

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

UDIN : 24027151BKBWEE9823
 Place : Chennai.
 Date : September 12, 2024



VIJI JOSEPH.
 PARTNER.

Sandhya Srinivasan

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

Regd Off : 4-B , Eden Apartments. No 1, Kilpauk Garden Road, Kilpauk, Chennai 600 010

FCRA INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2024

EXPENDITURE	Rs	INCOME	Rs
Beneficiary Food and Essentials	543,094.04	Donations	16,506,690.00
Beneficiary Nutritional Supplements for Bur	209,402.00	Fund Raising Platforms	409,482.76
Beneficiary Medical Expenses	157,255.87	Bank Interest	330,217.00
Beneficiary Education Support	943,062.00	Interest on deposits	24,989.00
Beneficiary Group Support Sessions	99,425.09	Interest on Term Deposit	1,334.00
Beneficiary Support Travel and Conveyance	601,043.17		
Security for Crisis Shelter	71,650.00		
Community Outreach and Training	21,880.00		
Staff Training Welfare	82,026.00		
Rent	651,178.00		
Electricity Charges	52,781.00		
Staff Refreshment	27,823.00		
Mobile Recharge and Communication	77,626.80		
Postage & Courier	2,320.86		
Printing & Stationery	128,104.00		
Salaries	3,018,382.67		
Consultancy Fee	1,807,385.00		
Professional Fee	1,482,836.00		
Repairs & Maintenance	67,676.30		
Bank Charges	22,032.48		
Staff Medical Insurance	17,742.00		
Beneficiary Social Outing	116,834.24		
Depreciation	209,291.00		
Excess of income over expenditure	6,861,861.24		
TOTAL	17,272,712.76	TOTAL	17,272,712.76

Prepared from the books of accounts
Information and explanation providedFor G JOSEPH & CO.,
CHARTERED ACCOUNTANTS,

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

UDIN : 24027151BKBWEE9823

Place : Chennai

Date : September 12, 2024

Viji Joseph.
Partner.*Sandhya Srinivasan*

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)
 Regd Off : 4-B , Eden Apartments. No 1, Kilpauk Garden Road, Kilpauk, Chennai 600 010
FCRA RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2024

RECEIPTS	Rs	PAYMENTS	Rs
OPENING BALANCES			
Cash in Hand	-	Beneficiary Food and Essentials	543,094.04
Cash at Bank		Beneficiary Nutritional Supplements for Burns	209,402.00
Federal Bank	1.02	Beneficiary Medical Expenses	157,255.87
Kotak Mahindra Bank	3,050,366.51	Beneficiary Education Support	943,062.00
State Bank of India	910,948.82	Beneficiary Group Support Sessions	99,425.09
		Beneficiary Support Travel and Conveyance	601,043.17
Income		Security for Crisis Shelter	71,200.80
Donations	16,506,690.00	Community Outreach and Training	21,880.00
Fund Raising Platforms	409,482.76	Beneficiary Social Outing	116834.24
Bank Interest	330,217.00	Staff Training Welfare	82,026.00
Interest on deposits	24,989.00	Rent	606,965.00
Interest on Term Deposit	1,334.00	Electricity Charges	52,781.00
		Staff Refreshment	27,823.00
		Mobile Recharge and Communication	77,321.80
		Postage & Courier	2,320.86
		Printing & Stationery	128,104.00
		Salaries	2,880,280.63
		Consultancy Fee	1,807,385.00
		Professional Fee	1,442,345.00
		Repairs & Maintenance	67,676.30
		Bank Charges	22,032.48
		Staff Medical Insurance	17,742.00
		FIXED ASSETS:	
		Inverter	26,372.00
		CURRENT LIABILITIES:	
		Duties & Taxes	34,421.00
		CLOSING BALANCES:	
		Cash in Hand	-
		Cash at Bank	
		Federal Bank	471.02
		Kotak Mahindra Bank	9,213,793.93
		State Bank of India	1,980,970.88
TOTAL	21,234,029.11	TOTAL	21,234,029.11
	0.00		

Prepared from the books of accounts
 Information and explanation provided

For G JOSEPH & CO.,
 CHARTERED ACCOUNTANTS,

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)

UDIN : 24027151BK8WEE9823
 Place : Chennai
 Date : September 12, 2024



Viji Joseph,
 Partner.

Sandhya Sridhar

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)
Regd Off : 4-B , Eden Apartments. No 1, Kilpauk Garden Road, Kilpauk, Chennai 600 010

SCHEDULES TO THE BALANCE SHEET AS ON MARCH 31, 2024

2022-23	<u>SCHEDULE I - GENERAL FUND</u>	2023-24
5,229,129.45	Opening Balance	5,229,129.45
-	Add: Excess of income over expenditure	6,861,861.24
5,229,129.45		12,090,990.69
<u>SCHEDULE II: CURRENT LIABILITIES:</u>		
34,421.00	Duties & Taxes	90,051.20
34,421.00		90,051.20
<u>SCHEDULE IV: LOANS , ADVANCES AND DEPOSITS:</u>		
217,173.70	Advance	83,664.66
217,173.70		83,664.66
<u>SCHEDULE V: CURRENT ASSETS:</u>		
-	Cash in Hand	-
3,961,316.35	Cash at Bank	11,195,235.83
3,961,316.35		11,195,235.83

Project- Wise Expenditure 2023-24**Expenditure: Consolidated Project-wise**

Particulars	2023-2024	2022-2023
Child Enrichment Programme	30,592.00	
Support Service for Women and Children Impacted by Covid 19		63,250.00
Dhwani National Domestic Violence Hotline	4,907,056.36	5,435,184.00
Knowledge Management & Learning	2,402,177.00	3,958,462.00
Monitoring & Evaluation		1,219,151.00
Thrift Store-Nool	812,440.00	1,234,604.00
Outreach & Prevention	2,811,417.06	3,055,609.00
Shelter for Women Survivors of Domestic Violence	10,299,686.75	11,550,292.00
Smiles - Education Support for Children	1,634,317.00	978,090.00
Training & Capacity Building		5,176.00
Vidyal-Support Services for Burns Survivors	8,811,877.08	8,095,229.00
Admin & Operations	3,919,058.73	3,975,154.00
Depreciation	578,322.00	692,021.00
Total	36,206,943.98	40,262,221.00

Expenditure: Project-wise Non FCRA

Particulars	2023-2024	2022-2023
Child Enrichment Programme	30,592.00	
Support Service for Women and Children Impacted by Covid 19		63,250.00
Dhwani National Domestic Violence Hotline	3,939,505.36	4,985,605.00
Knowledge Management & Learning	1,797,887.00	3,661,619.00
Monitoring & Evaluation		1,219,151.00
Thrift Store-Nool	680,540.00	1,203,972.00
Outreach & Prevention	1,975,468.31	2,376,812.00
Shelter for Women Survivors of Domestic Violence	7,311,205.09	8,941,601.00
Smiles - Education Support for Children	38,804.00	63,234.00
Training & Capacity Building		5,176.00
Vidyal-Support Services for Burns Survivors	6,007,978.76	5,764,253.00
Admin & Operations	3,645,081.92	3,834,428.00
Depreciation	369,031.00	409,899.00
Total	25,796,093.44	32,529,000.00

Expenditure: Project-wise FCRA

Particulars	2023-2024	2022-2023
Dhwani: 24*7 Crisis helpline	967,551.00	449,579.00
Knowledge Management & Learning	604,290.00	296,842.00
Thrift Store-Nool	131,900.00	30,632.00
Outreach & Prevention	835,948.75	678,797.00
Shelter for Women Survivors of domestic violence	2,988,481.66	2,608,691.00
Smiles - Education Support for Children	1,595,513.00	914,856.00
Vidyal-Support Services for Burns Survivors	2,803,898.32	2,330,976.00
Admin & Operations	273,976.81	140,726.00
Depreciation	209,291.00	282,122.00
Total	10,410,850.54	7,733,221.00

Receipts & Expenditure-Donorwise FCRA (as per records) - 2023-24

Receipt Type	Donor Name	Receipts	Expenditure
Institutional Grant	Frauenhilfe Frankfurt e.V.	6031327	2590582.15
Institutional Grant	Marc Saquet Foundation, Spain	755127	795421
Institutional Grant	JC Trust, Singapore	4264663	1,924,228
Institutional Grant	The Greycliff Foundation	1484404	238420
Institutional Grant	US Consulate Chennai	0	3617
Institutional Grant	US Consulate Hyderabad	0	1230.5
Donation-individuals	Other Donations		231488
Donation-individuals	Murli Nakappan	270928	
Donation-individuals	Deepak Kumaran Dwarakanthan		27200
Donation-individuals	Karin Griese		4200
Donation-individuals	Medica Mondiale	0	28,204
Donation-individuals	Denice Lawrence	0	45170
Institutional Grant	Surya Chandra Foundation		428565.5
Institutional Grant	The Fund for Global Human Rights	3680958	3,818,044
Fund Raising platform	Milaap Social Ventures	19283	10300
Fund Raising platform	UK Online Giving Foundation	230761.1	29288
Fund Raising platform	Global Remittance	178721.16	0
Interest Received	Interest from FCRA accounts	356660	54110
	Total	17272832.26	10228068.9

Receipts & Expenditure-Donorwise Non- FCRA (as per records) - 2023-2024

Receipt Type	Donor Name	Receipts	Expenditure
Institutional Grant CSR	Husky Injection Molding System (India) Private Limited	1,000,000	1,011,876
Institutional Grant CSR	Verizon Data Services India Private Limited	3,794,152	3,838,793
Institutional Grant CSR	Collective Good Foundation(CGF) WIPRO	57,200	840
Institutional Grant CSR	Engichem Specialty Chemicals pvt ltd	400,000	400,000
Institutional Grant CSR	LS Spinning Mills Private Limited	300,000	300,000
Institutional Grant CSR	Nil Peter India Pvt Ltd	450000	449999.6
Institutional Grant CSR	Overseas Polymers Private Limited	3,500,000	3,500,000
Institutional Grant CSR	Prayas Trust	100000	100000
Corpus	B P Viswanathan	200000	
Donation-individuals	Achim Fabig	2,500	
Donation individuals	Amazon Asia Pacific Holding Pte Ltd	112.42	
Donation-individuals	Anonymous Donation	36	
Donation individuals	Aparna Kasbekar	500000	863,859
Donation-individuals	Dilipan	1000	
Donation-individuals	Durgalakshmi SaiRam	82001	44,372
Donation-individuals	Ichwant Bana		1,181
Donation-individuals	Gopinath Kaliappan	36,663	29,207
Donation-individuals	Gunit Singla	1,000	1,000
Donation-individuals	Kachibhatta Chitra	2,000	2,000
Donation-individuals	Karthick Rajas	500	
Donation-individuals	Kousalya	5,000	
Donation-individuals	K Sundra	1,000	
Donation-individuals	Lekshmi Krishnakumar	1,001	
Donation-individuals	Mugutha Kumar	20,000	20,000
Donation-individuals	Nandhini Ravi	100,000	
Donation-individuals	N Pavithra	100000	
Donation-individuals	Navin Gettu		40672
Donation-individuals	Nidhi Bansal		78500
Donation-individuals	Ramesh Kumar Ahuja	120000	126481
Donation-individuals	Ranvir R Shah	1,846,000	2,065,181
Donation-individuals	Revathi Drozario Bout	2000	2000
Donation-individuals	Sandeepan	1000	
Donation-individuals	Ritu Sahi	5000	
Donation-individuals	Sankar C S	300000	300000
Donation individuals	Sayyed Hesham Abdul Wahab-	7000	7000
Donation-individuals	Shiv Priyam Raghuraman-	10000	
Donation-individuals	Shweta Sivaram	1000	
Donation-individuals	Sangeeta Mathew		103750
Donation-individuals	Srikanth Chandrasekaran		950
Donation-individuals	Donation Box	6,100	0
Donation individuals	NFC - Others-31 Mar 23& FY-23-24		228,875
Donation-individuals	Prasanna Gettu	83000	80000
Donation-individuals	Srinivasan Soundrapandian-	10000	
Donation-individuals	Sri Vidya S-	10000	

Donation-individuals	Sruthi Hariharan-	43541	10000
Donation-individuals	Sruthihariharasubramanian		29040
Donation-individuals	Sruthi Nanda	5000	
Donation-individuals	Tina Triprathi-	15000	
Donation-individuals	Usha rani	20002	20000
Donation-individuals	VC Navaneethan	3000	
Donation-individuals	Vidya Lakshmi Subramanian-	200000	
Donation-individuals	Vikram S	7000	
Donation-individuals	Pandalaneni Karthik-	16640	
Donation-individuals	Pataudi Trust--	360000	333897
Donation-individuals	Asif Hussain Junaid	300000	193,061
Donation-institutions	Azim Premji Philanthropic Initiative Private Limited	4,355,000	5,234,708
Donation-institutions	UN Women, India	944496.21	297503
Donation-institutions	Lodge Fortitude No-463-	50,000	50,000
Donation-institutions	Aanantham Foundations	250,000	220,502
Donation-institutions	Advantage Foods Private Limited	1080000	1,078,952
Donation-institutions	Chetpat Aryama Sundaran	145,532	145,402
Donation-institutions	Doodleblue Innovations Private Limited	150,000	113,723
Donation-institutions	Dream Runners Foundation	900,000	508,489
Donation-institutions	Fagun Company Private Limited		11,500
Donation-institutions	Genlite Engineering Private Limited		99998.6
Donation-institutions	Inner Wheel Gemini	37650	7640
Donation-institutions	Madras Seva Sadan		152,098
Donation-institutions	Manava Seva Pvt Ltd		105,600
Donation-institutions	Samudhaaya Foundation		320277
Donation-institutions	SI Chennai Charitable Trust	300000	161431
Donation-institutions	PS Exports and Consolidates Pvt Ltd.	509999.5	510000
Donation-institutions	Pranic Healing Pvt Ltd		207877
Donation-institutions	Sundar Shankar Charitable Trust		135614
Donation-institutions	TIMAC Agro India Pvt Ltd-	50000	
Donation-institutions	Vasantheem Trust	10000	
Donation-institutions	AR Charitable Trust	1500000	1186494
Donation-institutions	Chennai Willington	306250	273879
Donation-institutions	Praise Foundation	22500	22287
Fund Raising Platform	Milaap Social Ventures India Private Limited	88173.97	40,000
Fund Raising Platform	Online Giving Foundation	158,236	110,796
Interest	Bank Interest From Deposits	235560	380,209
Other Income	Tax Refund	750	
Other Income	Fees	18000	
	Total	25,137,596	25,557,513